



AGUSAN DEL NORTE ELECTRIC COOPERATIVE, INC.
Km. 2, J.C Aquino Ave., Bayanihan, Butuan City

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Rev:

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Effectivity Date:

May 18, 2026

Subject:

BREAKDOWN OF GENERATION CHARGE

From Power Suppliers Generation Period February 26, 2024 to March 25, 2024
To be Applied for ANECO's Customers Billing for the Month of April 2024
ERC Resolution No. 5, Series of 2007

SOURCE	% TO TOTAL kWh PURCHASED	kWh PURCHASED	BASIC GENERATION COST		OTHER COST ADJUSTMENTS (DAA,NSS, & OTHER BILLING ADJUSTMENTS)	TOTAL GENERATION COST FOR THE MONTH (Php)	AVERAGE GENERATION COST (Php / kWh)
			(Php)				
			Demand Charge	Energy Charge			
		(A)	(B)	(C)	(D)	(E = B + C + D)	(E / A)
NPC-PSALM	34.99%	16,508,329.34		50,013,062.27	(632.18)	50,012,430.09	3.0295
Bilateral Contracts with Independent Power Producers (IPPs)							
1. Therma South Inc. (TSI)	1.58%	744,000.00	2,627,872.77	2,364,703.88		4,992,576.65	6.7105
2. Sarangani Energy Corporation (SEC)	6.73%	3,176,937.44	24,982,092.25	12,177,201.44		37,159,293.69	11.6966
3. FDC Misamis Power Corp. (Coal)	8.92%	4,209,602.70	29,449,565.28	12,378,769.27		41,828,334.55	9.9364
4. Asiga Green Energy Corporation	5.52%	2,603,261.57		16,609,526.97		16,609,526.97	6.3803
5. GNPower Kauswagan Ltd. Co.	21.46%	10,127,180.00		78,340,076.85		78,340,076.85	7.7356
6. Agusan Power Corporation	30.89%	14,576,898.91		92,561,850.39		92,561,850.39	6.3499
7. FDC - Mt. Apo GPP	0.00%				1,370,732.89	1,370,732.89	-
Wholesale Electricity Spot Market (WESM)	0.00%					-	-
Purchases	1.05%	497,103.52		10,559,770.99	(1,574,147.85)	8,985,623.14	18.0760
Sales	-11.29%	* (5,328,308.52)		** (24,965,879.78)	(4,957.19)	(24,970,836.97)	4.6864
Net Metering	0.14%	67,879.50		491,861.64		491,861.64	7.2461
Self-Generation						-	-
Sale for Resale						-	-
Others:							
PPD & Other Adjustments						(2,332,552.10)	-
Total	100.00%	47,182,884.45	57,059,530.30	250,530,943.92	(209,004.33)	305,048,917.79	6.4652
Other Generation Rate Adjustment Approved by ERC							
Effective Rate							6.4652

*kWh Sold for the month

** Amount Collected for the month

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