



AGUSAN DEL NORTE ELECTRIC COOPERATIVE, INC.
Km. 2, J.C Aquino Ave., Bayanihan, Butuan City

Document Code:

CPD.UED.F.002.10

Rev:

0

Effectivity Date:

May 18, 2026

Subject:

BREAKDOWN OF GENERATION CHARGE

From Power Suppliers Generation Period May 26, 2026 to June 25, 2026

To be Applied for ANECO's Customers Billing for the Month of July 2026

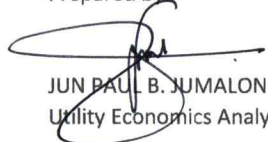
ERC Resolution No. 5, Series of 2007

SOURCE	% TO TOTAL kWh PURCHASED	kWh PURCHASED	BASIC GENERATION COST		OTHER COST ADJUSTMENTS (DAA,NSS, & OTHER BILLING ADJUSTMENTS)	TOTAL GENERATION COST FOR THE MONTH (Php)	AVERAGE GENERATION COST (Php / kWh)
			(Php)				
			Demand Charge	Energy Charge			
		(A)	(B)	(C)	(D)	(E = B + C + D)	(E / A)
NPC-PSALM	40.39%	21,427,919.59		64,328,983.21		64,328,983.21	3.0021
Bilateral Contracts with Independent Power Producers (IPPs)							
1. Therma South Inc. (TSI)	1.22%	649,638.23	2,308,963.01	2,348,203.23		4,657,166.24	7.1689
2. Sarangani Energy Corporation (SEC)	6.38%	3,382,966.74	26,271,780.88	13,821,396.44		40,093,177.32	11.8515
3. FDC Misamis Power Corp. (Coal)	15.70%	8,327,200.00	29,406,065.47	29,137,385.92		58,543,451.39	7.0304
4. Asiga Green Energy Corporation	1.83%	972,033.54		6,187,169.86		6,187,169.86	6.3652
5. GNPowder Kauswagan Ltd. Co.	29.61%	15,709,960.00		112,285,990.46		112,285,990.46	7.1474
6. Agusan Power Corporation	9.76%	5,176,965.98		32,873,216.28		32,873,216.28	6.3499
7. FDC - Mt. Apo GPP	0.00%				1,370,732.89	1,370,732.89	-
Wholesale Electricity Spot Market (WESM)	0.00%					-	-
Purchases	1.79%	947,654.38		49,717,181.64	(21,122,239.47)	28,594,942.16	30.1744
Sales	-6.79%	* (3,603,790.33)		** (63,742,276.78)	(318,728.04)	(64,061,004.82)	17.7760
Net Metering	0.12%	65,214.30		388,266.38		388,266.38	5.9537
Self-Generation						-	-
Sale for Resale					-	-	-
Others:							
PPD & Other Adjustments					-	(1,517,373.86)	-
Total	100.00%	53,055,762.43	57,986,809.36	247,345,516.64	(20,070,234.62)	283,744,717.52	5.3480
Other Generation Rate Adjustment Approved by ERC							
Effective Rate							5.3480

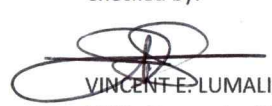
*kWh Sold for the month

** Amount Collected for the month

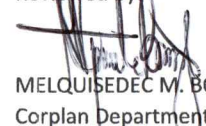
Prepared by:


JUN PAUL B. JUMALON
Utility Economics Analyst

Checked by:


VINCENT E. LUMALIS
Utility Economics Officer

Reviewed by:


MELQUISELEC M. BOMPAT
Corplan Department Manager

Noted by:


DARWIN T. DAYMIEL
General Manager