

AGUSAN DEL NORTE ELECTRIC COOPERATIVE, INC.
Km. 2 JC Aquino Avenue, Butuan City

BREAKDOWN OF GENERATION CHARGE
From Power Suppliers Generation Period February 26, 2026 to March 25, 2026
To be Applied for ANECO's Customers Billing for the Month of April 2026
ERC Resolution No. 5, Series of 2007

SOURCE	% TO TOTAL kWh PURCHASED	kWh PURCHASED (A)	BASIC GENERATION COST (Php)		OTHER COST ADJUSTMENTS (DAA, NSS, & OTHER BILLING ADJUSTMENTS) (D)	TOTAL GENERATION COST FOR THE MONTH (Php) (E = B + C + D)	AVERAGE GENERATION COST (Php / kWh) (E / A)
			Demand Charge (B)	Energy Charge (C)			
NPC-PSALM	29.64%	11,996,983.39		36,522,690.82		36,522,690.82	3.0443
Bilateral Contracts with Independent Power Producers (IPPs)							
1. Therma South Inc. (TSI)	1.66%	672,000.00	2,617,720.59	2,083,162.21		4,700,882.80	6.9954
2. Sarangani Energy Corporation (SEC)	7.57%	3,063,000.00	24,891,809.46	10,038,681.16		34,930,490.62	11.4040
3. FDC Misamis Power Corp. (Coal)	8.18%	3,312,000.00	29,338,399.10	9,623,966.01		38,962,365.11	11.7640
4. Asiga Green Energy Corporation	12.29%	4,973,284.64		31,492,073.11		31,492,073.11	6.3322
5. GNPower Kauswagan Ltd. Co.	20.91%	8,464,340.00		68,883,819.07		68,883,819.07	8.1381
6. Agusan Power Corporation	35.54%	14,383,859.07		91,336,066.71		91,336,066.71	6.3499
7. FDC - Mt. Apo GPP	0.00%				1,370,732.89	1,370,732.89	-
Wholesale Electricity Spot Market (WESM)	0.00%					-	-
Purchases	0.35%	140,803.52		4,304,600.07	722,610.08	5,027,210.14	35.7037
Sales	-16.27%	(6,584,534.24)		** (17,632,757.99)	(22,394.48)	(17,655,152.47)	2.6813
Net Metering	0.14%	55,167.10		361,885.14		361,885.14	6.5598
Self-Generation						-	-
Sale for Resale						-	-
Others:							
PPD & Other Adjustments						(2,633,084.82)	-
Total	100.00%	40,476,903.48	56,847,929.15	237,014,186.31	2,070,948.49	293,299,979.12	7.2461
Other Generation Rate Adjustment Approved by ERC							
Effective Rate							7.2461

* kWh Sold for the month

** Amount Collected for the month

Prepared by:

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