



AGUSAN DEL NORTE ELECTRIC COOPERATIVE, INC.
Km. 2, J.C Aquino Ave., Bayanihan, Butuan City

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Rev:

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Effectivity Date:

May 18, 2026

Subject:

BREAKDOWN OF GENERATION CHARGE

From Power Suppliers Generation Period April 26, 2026 to May 25, 2026

To be Applied for ANECO's Customers Billing for the Month of June 2026

ERC Resolution No. 5, Series of 2007

SOURCE	% TO TOTAL kWh PURCHASED	kWh PURCHASED	BASIC GENERATION COST		OTHER COST ADJUSTMENTS (DAA,NSS, & OTHER BILLING ADJUSTMENTS)	TOTAL GENERATION COST FOR THE MONTH (Php)	AVERAGE GENERATION COST (Php / kWh)
			(Php)				
			Demand Charge	Energy Charge			
		(A)	(B)	(C)	(D)	(E = B + C + D)	(E / A)
NPC-PSALM	32.81%	16,441,474.96		49,789,624.77	(7,778.44)	49,781,846.33	3.0278
Bilateral Contracts with Independent Power Producers (IPPs)							
1. Therma South Inc. (TSI)	1.12%	562,500.00	2,067,162.97	1,990,550.53		4,057,713.50	7.2137
2. Sarangani Energy Corporation (SEC)	11.03%	5,525,000.00	25,713,434.20	22,217,966.22	(219,908.41)	47,711,492.01	8.6356
3. FDC Misamis Power Corp. (Coal)	13.76%	6,896,400.00	29,401,232.16	22,404,230.20	(17,639.16)	51,787,823.20	7.5094
4. Asiga Green Energy Corporation	3.16%	1,582,110.23		10,079,102.74		10,079,102.74	6.3707
5. GNPowder Kauswagan Ltd. Co.	24.53%	12,288,720.00		93,507,511.16		93,507,511.16	7.6092
6. Agusan Power Corporation	24.56%	12,304,483.24		78,132,238.13		78,132,238.13	6.3499
7. FDC - Mt. Apo GPP	0.00%				1,370,732.89	1,370,732.89	-
Wholesale Electricity Spot Market (WESM)						-	-
Purchases	1.29%	644,156.09		9,598,203.93	(2,094,161.66)	7,504,042.27	11.6494
Sales	-12.41%	* (6,216,015.12)		** (43,641,896.22)	(263,985.67)	(43,905,881.89)	7.0633
Net Metering	0.15%	77,466.80		500,838.36		500,838.36	6.4652
Self-Generation						-	-
Sale for Resale						-	-
Others:							
PPD & Other Adjustments						(2,210,726.41)	-
Total	100.00%	50,106,296.19	57,181,829.33	244,578,369.81	(1,232,740.45)	298,316,732.28	5.9537
Other Generation Rate Adjustment Approved by ERC							
Effective Rate							5.9537

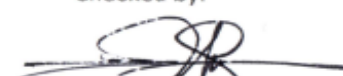
* kWh Sold for the month

** Amount Collected for the month

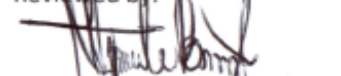
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